

安庆开放大学
2023 年度项目支出绩效自评清单

1		
2		
3		
4		
5		
6		
7	2023	
8	()	
9		
10	2023	
11		

2023

	301-				301018-		
		8.00	8.00	8.00	10	100.00%	10.00
		8.00	8.00	8.00	-		
		0.00	0.00	0.00	-		
		0.00	0.00	0.00	-		
	12000			1	2		
			12000	12000	20	20	
			100%	100%	10	10	
			1	1	10	10	
			80000	80000	10	10	
					5	5	
					20	20	
					2	2	
					3	3	
			95%	100%	10	10	
					100	100.00	

2023

	301-				301018-		
		100.00	100.00	98.90	10	98.90%	9.89
		100.00	100.00	98.90	—		
		0.00	0.00	0.00	—		
		0.00	0.00	0.00	—		
	2	=100	2x50	2023 150 96	72 2023 9	72 ²	
			2	2	10	10	
			100	100	15	15	
			40	40	15	15	
	2		1000000	989000	10	10	
					1	1	
					10	10	
					10	8	
			10	1	9	9	
			95	90	10	9	
					100	96.89	

2023							
	301-						
						301018-	
		52.00	52.00	26.95	10	51.83%	5.18
		52.00	52.00	26.95	-		
		0.00	0.00	0.00	-		
		0.00	0.00	0.00	-		
	15			15			
			15	15	15	15	
			1	1	5	5	
			100	100	5	5	
			40	40	5	5	
			20000	20000	10	10	
		15	500000	249508.41	10	10	
					5	5	
					10	10	
					10	10	
			30	1	5	5	
			95	90	10	9	
					100	94.18	

2023							
	301-						
					301018-		
		45.00	45.00	44.46	10	98.80%	9.88
		45.00	45.00	44.46	-		
		0.00	0.00	0.00	-		
		0.00	0.00	0.00	-		
					10	144347	650
				=12600	188561.12	102058.88	44.46
			22	22	5	5	
			900	900	5	5	
			1	1	5	5	
			1	1	5	5	
			100	100	5	5	
			100	100	5	5	
			30	30	5	5	
		22	210000	210000	5	5	
		900	54000	54000	4	4	
		1	29000	29000	2	2	
		1	157000	157000	4	4	
					1	1	
					10	9	
					10	10	
			10	1	9	9	
			95	90	10	9	
					100	97.88	

2023							
301-				301018-			
		80.00	80.00	80.00	10	100.00%	10.00
		80.00	80.00	80.00	—		
		0.00	0.00	0.00	—		
		0.00	0.00	0.00	—		
“ ”				2023	7.2	7.2	
				23.63	41.97	80	
			1	1	5	5	
			1	1	5	5	
			100	100	10	10	
			1	1	10	10	
			419700	419700	10	10	
			380300	380300	10	10	
					9	9	
					10	10	
					1	1	
			1	1	10	10	
			95	95	10	10	
					100	100.00	

2023

2023							
		301-			301018-		
		22.00	22.00	22.00	10	100.00%	10.00
		22.00	22.00	22.00	—		
		0.00	0.00	0.00	—		
		0.00	0.00	0.00	—		
				“ ”			
			5000	5000	10	10	
		“ ”			10	10	
			90	95	10	10	
					10	10	
					10	10	
					10	10	
			90	95	10	10	
					5	5	
					5	5	
			85	85	5	5	
		85	85	5	5		
					100	100.00	

2023							
2023							
301-				301018-			
		10.00	10.00	10.00	10	100.00%	10.00
		10.00	10.00	10.00	—		
		0.00	0.00	0.00	—		
		0.00	0.00	0.00	—		
100							
			73	73	15	15	
			100	10	15	15	
					10	10	
			3000	3000	10	10	
					5	5	
					10	10	
					5	5	
					10	10	
			90%	100%	5	5	
			90%	100%	5	5	
					100	100.00	

2023							
()							
987-				301018-			
		0.80	0.80	0.80	10	100.00%	10.00
		0.80	0.80	0.80	—		
		0.00	0.00	0.00	—		
		0.00	0.00	0.00	—		
100				2023 100%			
			100	100	15	15	
			100	100	15	15	
			1	1	10	10	
					10	10	
					5	5	
					10	10	
					5	5	
					10	10	
			95	100	5	5	
			95	100	5	5	
					100	100.00	

2023							
		301-				301018-	
			38.90	38.90	38.90	10	100.00%
			38.90	38.90	38.90	—	
			0.00	0.00	0.00	—	
			0.00	0.00	0.00	—	
		28				14	28
		8	20			28	14
				34	28	6	4
				28	28	6	6
				40	40	2	2
		m2		1200	1200	2	2
				50	50	2	2
		4mm		4000	4000	2	2
				100	100	6	6
						5	5
				30	30	5	5
				51000	5100	2	2
				252000	252000	2	2
				4800	4800	2	2
				36000	36000	2	2
				30000	30000	2	2
				12000	12000	2	2
				3200	3200	2	2
						5	5
						5	5
						10	10
						5	5
				30	1	5	5
				90	90	10	10
						100	98.00

2023							
2023							
301-				301018-			
		13.80	13.80	13.80	10	100.00%	10.00
		13.80	13.80	13.80	-		
		0.00	0.00	0.00	-		
		0.00	0.00	0.00	-		
			138	138	10	10	
			95	95	10	10	
			100	100	10	10	
			6	6	10	10	
			1000 /	1000 /	10	10	
					5	5	
					10	10	
					5	5	
					10	10	
			90	90	10	10	
					100	100.00	

2023

2023							
301-				301018-			
		27.00	27.00	27.00	10	100.00%	10.00
		27.00	27.00	27.00	—		
		0.00	0.00	0.00	—		
		0.00	0.00	0.00	—		
			55	55	1	1	
			600	600	1	1	
			1	1	1	1	
			1	1	1	1	
			1	1	1	1	
			1	1	1	1	
			100	100	5	5	
					9	9	
			6000.00	6000	5	5	
			48000.00	48000	5	5	
			80000.00	80000	5	5	
			40000.00	40000	5	5	
			60000	60000	5	5	
			36000.00	36000	5	5	
					5	5	
					10	10	
					5	5	
			20	1	10	10	
			90	88	10	8	
					100	98.00	